

NO. REK	URAIAN	JUMLAH ANGGARAN	REALISASI	%	SISA ANGGARAN	PROGNOSIS 6 (ENAM) BULAN BERIKUTNYA	BERTAMBAH/ (BERKURANG)	KETERANGAN
1	2	3	4	5	6 = 3 - 4	7	8 = 6 - 7	9
5 . 2	BELANJA LANGSUNG	291,748,524,967.00	42,029,770,455.00	14.41	249,718,754,512.00	310,807,284,949.00	(61,088,530,437.00)	
5 . 2 . 1	Belanja Pegawai	35,070,356,000.00	8,004,378,000.00	22.82	27,065,978,000.00	27,137,603,000.00	(71,625,000.00)	
5 . 2 . 2	Belanja Barang dan Jasa	114,392,269,984.00	28,263,900,341.00	24.71	86,128,369,643.00	94,440,193,706.00	(8,311,824,063.00)	
5 . 2 . 3	Belanja Modal	142,285,898,983.00	5,761,492,114.00	4.05	136,524,406,869.00	189,229,488,243.00	(52,705,081,374.00)	
	SURPLUS / (DEFISIT)	(14,493,085,669.00)	171,839,162,243.04	(1,185,66)	(186,332,247,912.04)	(229,255,648,603.94)	42,921,400,691.90	
6	PEMBIAYAAN DAERAH							
6 . 1	PENERIMAAN PEMBIAYAAN DAERAH	18,493,085,669.00	68,969,279,336.02	372.95	(50,476,193,667.02)	240,908,441,579.06	(281,384,635,246.08)	
6 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun	17,743,085,669.00	68,886,451,336.02	388.24	(51,143,365,667.02)	240,808,441,579.06	(291,951,807,246.08)	
6 . 1 . 5	Penerimaan Kembali Pemberian Pinjaman	750,000,000.00	82,828,000.00	11.04	667,172,000.00	100,000,000.00	567,172,000.00	
6 . 2	PENGELUARAN PEMBIAYAAN DAERAH	4,000,000,000.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	
6 . 2 . 2	Penyertaan Modal (investasi) Pemerintah Daerah	4,000,000,000.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	
6 . 2 . 4	Pemberian Pinjaman Daerah							
	PEMBIAYAAN NETTO SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	14,493,085,669.00	68,969,279,336.02	475.88	(54,476,193,667.02)	236,908,441,579.06	(291,384,635,246.08)	
		-	240,808,441,579.06		(240,808,441,579.06)	7,654,792,975.12	(248,463,234,554.18)	



BAHAN
2015